

District: RIO HONDO ISD
 CD#: 031-911
 Date: 8/14/2006

A school district must post the budget summary on the school's Internet Web site when it post the Notice of Public Hearing on the budget in the newspaper.

2005-06
 Current
 Budget
 2,305.00

Function	Enrollment Count	
	Expenditures	
11	Instruction	\$10,428,663
12	Instructional Resources & Media Services	\$211,432
13	Curriculum & Instructional Staff Development	\$151,437
21	Instructional Leadership	\$388,230
23	School Leadership	\$684,230
31	Guidance, Counseling & Evaluation Services	\$591,132
32	Social Work Services	\$20,966
33	Health Services	\$181,592
34	Student (Pupil) Transportation	\$691,714
35	Food Services	\$1,528,938
36	Cocurricular/Extracurricular Activities	\$799,868
41	General Administration	\$925,738
51	Plant Maintenance & Operation	\$2,207,255
52	Security and Monitoring Services	\$299,095
53	Data Processing Services	\$114,300
61	Community Services	\$458,425
71	Debt Service - Principal on long-term debt	\$1,045,140
	Debt Service - Interest on long-term debt	\$1,363,839
	Debt Service - Bond Issuance Cost and Fees	\$0
81	Facilities Acquisition and Construction	\$0
91	Contracted Instructional Services Between Schools	\$0
92	Incremental Costs Associated With Chapter 41	\$0
93	Payments to Fiscal Agent/Member District	\$0
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice Alternative Ed. Prg.	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-governmental Charges not in Other Data Codes	\$0

2006-07
 Proposed
 Budget
 2,345.00

Function	Enrollment Count	
	Expenditures	
11	Instruction	\$10,897,743
12	Instructional Resources & Media Services	\$168,061
13	Curriculum & Instructional Staff Development	\$178,884
21	Instructional Leadership	\$375,290
23	School Leadership	\$769,640
31	Guidance, Counseling & Evaluation Services	\$522,600
32	Social Work Services	\$22,366

33 Health Services	\$189,463
34 Student (Pupil) Transportation	\$614,557
35 Food Services	\$1,553,100
36 Cocurricular/Extracurricular Activities	\$957,881
41 General Administration	\$941,058
51 Plant Maintenance & Operation	\$2,709,373
52 Security and Monitoring Services	\$324,515
53 Data Processing Services	\$118,130
61 Community Services	\$178,544
71 Debt Service - Principal on long-term debt	\$1,217,539
Debt Service - Interest on long-term debt	\$1,401,146
Debt Service - Bond Issuance Cost and Fees	\$20,000
81 Facilities Acquisition and Construction	\$3,500,000
91 Contracted Instructional Services Between Schools	\$0
92 Incremental Costs Associated With Chapter 41	\$0
93 Payments to Fiscal Agent/Member District	\$0
94 Payments to Other Schools	\$0
95 Payments to Juvenile Justice Alternative Ed. Prg.	\$0
96 Payments to Charter Schools	\$0
97 Payments to TIF	\$0
99 Inter-governmental Charges not in Other Data Codes	\$0